



Building and Site Sinking Fund Proposal

DISTRICT PROJECTS (10 YEAR PLAN)

With a net zero increase in the current tax rate!

ALL BUILDINGS

- Security Upgrades
- Technology Infrastructure Upgrades
- Parking lot (selective replacement)
- Roofing replacement (partial / full)
- Exterior Doors (selective replacement)
- HVAC Upgrades (heating and cooling)
- Flooring (selective replacement)
- Sidewalks (selective replacement)



Hartland High



Ore Creek MS



Farms Intermediate



Village Elementary

Creekside Elementary (built 2002)

- Domestic hot water heater
- Heating pumps
- Electrical upgrades

Village Elementary (built 1955)

- Cabinets / Countertops
- Windows
- Exhaust fans
- Domestic hot water heater
- Restroom renovations
- Lighting upgrades

Hartland High School (built 2003)

- Doors (interior/exterior)
- Windows (selective)
- Energy Management controls
- Plumbing system upgrades
- Athletic / Fine Arts improvements

Lakes Elementary (built 1976)

- Exhaust Fans
- Exterior Brick / Lintels
- Window replacement
- Electrical upgrades
- Domestic water piping

Farms Intermediate (built 1976)

- Domestic Water Piping
- Domestic Water Heater
- Exhaust fans
- Electrical upgrades
- Restroom renovations

HESSC (built 1970) / **51 Building** (Built 1951)

- Cabinets / Countertops
- Windows
- Exhaust fans
- Domestic hot water heater
- Restroom renovations

Round Elementary (built 1967)

- Cabinets / Countertops
- Exhaust Fans
- Sump pumps
- Lighting upgrades

Ore Creek MS (built 1998)

- Cabinets / Countertops
- Windows
- Exhaust fans
- Domestic hot water heater
- Electrical upgrades
- Classroom flooring



HESSC



Creekside Elementary



Round Elementary



51 Building



Lakes Elementary

*Projects are subject to change. Scope and priority will be reviewed annually.

If you have any questions please contact Chuck Hughes, Superintendent or Scott Bacon, Assistant Superintendent at 810-626-2100.